



2025 Operating Budget Calendar



Process Planning & Budget Development

- March/April** Capital Planning review and update
- April** Receive 2025 appropriation requests from Community Partners
- April/May** City Manager review of department budget requests

City Commission Budget Review

- April 17** Review of Draft 2025-2029 Capital Improvement Program (CIP)
- May 8** Review of Stormwater Utility Fund
- May 15** Review of Wastewater Utility Fund
- May 22** Review of Electric Utility Fund
- May 29** Review of Water Utility Fund
- June 5** Review of Community Partner Application
- June 12** Review of Special Revenue Funds
- June 15** *Assessed Valuation (AV) and Revenue Neutral Rate (RNR) provided by County*
- June 26** Review of Mill Levy Funds: General Fund, Auditorium Fund, Debt Service Fund
- July 10** Review Library budget & 2025 Budget Revenue Neutral Rate Discussion
- July 17** Final 2025 Budget Review / Consider Exceeding Revenue Neutral Rate /
- *Consider Resolution of Intent to Levy a Property Tax exceeding the Revenue Neutral Rate (RNR)*
 - *Direct notice of public hearing publication for Revenue Neutral Rate and 2025 Budget adoption*

Budget Adoption

- August 7** Planning Commission Public Hearing: 2025-2029 Capital Improvement Program (CIP)
- September 4** Adoption of Budget
- *Public Hearing: Intent to exceed Revenue Neutral Rate*
 - *Public Hearing: Adoption of 2025 Operating Budget*
 - *Adopt 2025 Operating Budget and 2025-2029 Capital Improvement Program (CIP)*