

**2013 - 2018 Capital Improvement Plan
All Funds**

Spending by Type	2012	2013	2014	2015	2016	2017
Airport	2,000,000	150,000	50,000	161,500	1,052,000	390,100
Parks Projects	16,000	150,000	25,000	100,000	110,000	120,000
Sidewalk Projects	236,000	150,000	150,000	252,000	290,000	230,000
Street Projects	350,000	1,500,000	5,575,000	200,000	750,000	1,450,000
Cemetery Projects	-	300,000	-	-	-	-
Electric Projects	720,000	207,000	3,539,000	564,000	895,000	1,320,000
Water Projects	400,000	140,000	261,375	3,500,000	3,200,000	900,000
Sanitary Sewer Projects	2,350,000	2,350,000	1,069,920	185,000	4,000,000	4,000,000
Stormwater Projects	-	150,000	300,000	2,600,000	300,000	300,000

2012	6,072,000					
2013		5,097,000				
2014			10,970,295			
2015				7,562,500		
2016					10,597,000	
2017						8,710,100
2018						

Airport Projects

- 2012** Runway Rehabilitation, 95% FAA Grant; 5% City. Identified by July 2011 report
- 2013** Update Airport Master Plan
- 2014** Environmental assessment of Runway 35 and parallel taxiway extension. Recommended 2012 Master Plan
- 2015** Land acquisition for Runway 17 and Runway 35; 90% FAA, 10% City; Recommended by 2012 Airport Master Plan
- 2016** Runway 17 and parallel taxiway; 90% FAA/10% City; Recommended by 2012 Airport Master Plan
- 2017** Install medium intensity taxiway lighting system; Recommended by 2012 Airport Master Plan
- 2018**

Parks Projects

- 2012** To replace climbing structure at north end Forest Park at an estimated cost at \$6,000. Recommended by the Play City Task Force. Also, \$10,000 for downtown park benches; recommended by Public Works Director
- 2013** Replace timber play structure located at Forest Park. Recommended by Play City Task Force
- 2014** Downtown & Parks benches
- 2015** Forest Park ADA Trail improvements
- 2016** Park property acquisition. Identified by previous CIP
- 2017** Forest Park Tot Lot. Identified by previous CIP
- 2018**

Sidewalk Projects

- 2012** Safe Routes to School & part of 15th Street project, both partially funded by KDOT. City portion est. ~ \$127,000
- 2013** Sidewalk and Pedestrian/Bicycle path along Logan to complete route to Davis - \$150,000
- 2014** Infill Sidewalk Projects with connecting links
- 2015** Asphalt 10' Path from PSRT to Orliis Cox, and Sidewalk from Main to PSRT - \$252,000
- 2016** 10' Asphalt Trail and Sidewalk from Hickory Street and South to Don Woodward Center - \$290,000
- 2017** East 15th Street from Main to Lincoln, Sidewalks, Trail & Bicycle Lane where appropriate - \$230,000
- 2018**

Street Projects

- 2012** Annual Street Maintenance
- 2013** K-68 @ Davis Intersection Improvements. Identified by Planning/Public Works

- 2014** Davis Road - K-68 to Sandcreek Road. Identified by Public Works
 - 2015** Gravel Roads, Identified by 20/20 Plan
 - 2016** Reconstruct Ash Street (7th thru 9th). Identified by Public Works
 - 2017** Reconstruct Ash Street (2nd to 7th). Identified by Public Works
 - 2018** Reconstruct Ash Street (2nd to 7th). Identified by Public Works
-

2013 - 2018 Capital Improvement Plan Continued

Cemetery Projects

2012

2013 Replace Cemetery Equipment Storage Building - \$300,000

2014

2015

2016

2017

2018

Electric Projects

2012 Convert Feeder #5 to 12.47kv, and Feeder #4 S. of river to 12.47kv, Convert 1 span of Feeder 10, Install RICE NESHAP Catalyst

2013 Convert Downtown Canopy to Pole-mounted supply

2014 Convert 4.16kv Feeders 3 and 6 into New 12.47kv Feeder 6

2015 Reconductor Feeder 11 from 23rd and Main to NE Corner of Wal-Mart, Reconductor Feeder 12 from 9th Street to 6th Street

2016 Reconductor Feeder 7 from Osage to Main, Add New Feeder 7 from SE substation and Reconductor Part of Feeder 9

2017 Reconductor Remaining 4.16kv sections of Feeders 7 and 9 to 12.47kv, Convert 4.16kv Feeder 1, 2, and 5 to 12.47kv

Water Projects

2012 [12" and 8" water line replacement near Ottawa University](#)

2013 Cleaning of WTP sludge ponds

2014 Water Improvements - Section in Davis

2015 Southwest Water Tower construction

2016 Construct second Clearwell at WTP

2017 Cedar Street Waterline move and replace

Sanitary Sewer Projects

2012 [Eastside Sewer Interceptor](#)

2013 Eastside Sewer Interceptor continued

2014 NE Sanitary Sewer river crossing and replace Logan lift station with Cottonwood lift Station

2015 WWTP interceptor Sewer upgrades

2016 Southside - Westside Sewer Interceptor upgrades

2017 Southside - Central Sewer Interceptor upgrades

Stormwater Projects

2012 [Annual Stormwater System Capital Maintenance](#)

2013 Annual Stormwater System Capital Maintenance

2014 Annual Stormwater System Capital Maintenance

2015 15th and Poplar Project. Recommended by Stormwater Plan

2016 Annual Stormwater System Capital Maintenance

2017 Annual Stormwater System Capital Maintenance